

CATEGORY OF EXPENDITURE	FORECAST OUT-TURN 2020/21	PRECEPT 2020/21	2021/22	NOTES
DONATIONS AND SUBSCRIPTIONS				
Councillor training		200.00	200.00	19/20: new councillors = more training
SLCC / DAPC subs		350.00	350.00	
Fireworks - 137		200.00	200.00	
CAB - 137		150.00	150.00	
CPRE - 137		150.00	150.00	
Poppy wreath - 137		25.00	25.00	
Womens' institute - 137		100.00	100.00	
ADMINISTRATION COSTS				
Insurance		800.00	900.00	Underestimated 20/21 *
Clerk's Salary		8100.00	10900.00	*At 16 hours per week
Chairman's allowance		100.00	100.00	
Audit - internal		120.00	120.00	
Audit - EXternal		300.00	200.00	*Normally 200
Payroll		120.00	120.00	
Bank charges		100.00	100.00	
Safe Custody		15.00	15.00	
Stationery , postage , B/band / tel		700.00	700.00	
Computer		100.00	100.00	
Mileage expenses - Clerk		350.00	350.00	
Use of home as office		234.00	312.00	Increase in rate *
rents for meetings		320.00	320.00	19/20: More meetings than expected
Website costs		400.00	400.00	20/21: will subscribe for new website
Annual Parish Meeting Costs		100.00	100.00	19/20: Costs less than budgeted
Neighbourhood Plan costs		400.00	400.00	