

PARISH ASSET MAINTENANCE			
Playground inspections	250.00	250.00	
CCTV	160.00	100.00	Overbudgetted *. £60 less
Hoyle Copse	500.00	1500.00	
Hanging baskets and lights	400.00	400.00	
Orchard	200.00	200.00	
Grass maintenance	2200.00	2300.00	
Defib costs	150.00	150.00	
Tree survey	325.00	325.00	
Bench maintenance	300.00	300.00	
Provision for potential projects, including e.g. but not limited to, Church Walk wall repair, playground fence, burial ground disposal/new use, a Lengthsman.	9400.00	4000.00	
PARISH ASSET IMPROVEMENTS			
Orchard	300.00	300.00	
playground	500.00	500.00	
Burial ground - once future is decided	1000.00	0.00	
ACCRUALS			
Election costs in future years	400.00	400.00	20/21: New line in budget
Toilet upkeep provision once T a/c exhausted	250.00	250.00	20/21: New line in budget
TOWARDS RESERVES			
Contingency for tree work beyond HCG capacity	1000.00	1000.00	20/21: New line in budget
Contingency for temp locum Clerk	300.00	300.00	20/21: New line in budget
Additional tree works	1000.00	1000.00	20/21: New line in budget