

<b>PARISH ASSET MAINTENANCE</b>			
Playground inspections	<b>250.00</b>	250.00	
CCTV	<b>160.00</b>	100.00	Overbudgetted *. £60 less
Hoyle Copse	<b>500.00</b>	1500.00	
Hanging baskets and lights	<b>400.00</b>	400.00	
Orchard	<b>200.00</b>	200.00	
Grass maintenance	<b>2200.00</b>	2300.00	
Defib costs	<b>150.00</b>	150.00	
Tree survey	<b>325.00</b>	325.00	
Bench maintenance	<b>300.00</b>	300.00	
Drainage works	<b>000.00</b>	800.00	
Provision for potential projects, including e.g. but not limited to, Church Walk wall repair, playground fence, burial ground disposal/new use, a Lengthsman.	<b>9400.00</b>	3200.00	
<b>PARISH ASSET IMPROVEMENTS</b>			
Orchard	<b>300.00</b>	300.00	
playground	<b>500.00</b>	500.00	
Burial ground - once future is decided	<b>1000.00</b>	0.00	
<b>ACCRUALS</b>			
Election costs in future years	<b>400.00</b>	400.00	20/21: New line in budget
Toilet upkeep provision once T a/c exhausted	<b>250.00</b>	250.00	20/21: New line in budget
<b>TOWARDS RESERVES</b>			
Contingency for tree work beyond HCG capacity	<b>1000.00</b>	1000.00	20/21: New line in budget
Contingency for temp locum Clerk	<b>300.00</b>	300.00	20/21: New line in budget
Additional tree works	<b>1000.00</b>	1000.00	20/21: New line in budget