

Stoke Gabriel Parish Council

	Budget	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	Mar	spent	remi	Overspent	Vat
Clerk salary Etc empty	10900.00	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	901.33	1362.77	11277.40			
Clerk's expe STAT / ADMIN	1112.00	131.07	161.06	189.51	45.00	45.00	45.00	57.99	45.00	127.99	57.96	193.20	45.00	1098.78			15.63
Clerk's mileage	350.00						16.65	33.30	37.00	33.30	16.65	16.65	16.65	153.35			
Chair's allowance	100.00																
Payroll	120.00	60.00					60.00						60.00	180.00		60.00	
External audit	200.00						300.00							300.00		100.00	60.00
Internal audit	120.00			64.00										64.00			
Insurance	900.00		1336.63											1336.93		436.63	
Defib checks	150.00			46.09				85.59		70.95				202.83			23.41
CCTV service	100.00						100.00							100.00			
Village Hall r /zoom	320.00	43.17		14.39	32.00		32.00		48.00				92.78	262.34			147.00
Grass / flower beds	2300.00											1625.00		1625.00			
Hanging basket/lights	400.00						546.00							546.00		146.00	
Subscriptions	350.00	289.00							66.00		40.00			395.00		5.00	37.37
Training	200.00			54.00	15.00		16.96	15.00	150.00		15.00			265.96			9.00
Website	400.00						62.00	400.00						462.00		62.00	80.00
Citizens advice	150.00								150.00					150.00			
CPRE	150.00								150.00					150.00			
Fireworks	200.00							100.00						100.00			
APM	100.00													0.00			
Poppy wreath	25.00								25.00					25.00			
WI	100.00		100.00				100.00							200.00		100.00	
Bank charge	115.00													87.00			
NP expenses	400.00			12.00			34.00						22.50	68.50			
Hoyle Copse	1500.00						120.46				137.95	1050.00		1308.41			
orchard	500.00							122.16	1380.00					1502.16		1002.16	24.43
Playground	750.00	202.00	26.98				210.00	21.98	1498.35	70.38				2029.69		1209.31	
Burial field	0.00													0.00			
Trees	325.00																
benches	300.00						43.92				222.00			265.92			44.40
Village projects	4000.00	1448.90		40.19			2550.00			816.00				4855.09		39.09	420.86

