

Budget

	Items	2025-26
Donations & Subs	DALC subs	£600.00
	Fireworks - 137	£500.00
	Poppy Wreath	£50.00
	Hort Soc-Flowerbeds	£250.00
	Carnival 50th	£1,500.00
Adminstration	Clerk's Salary	£10,000.00
	Tax/NI	£2,000.00
	Payroll	£100.00
	Stat/Mile/office	£750.00
	Training	£1,000.00
	Chairman's Allowance	£100.00
	APM costs	£100.00
	Insurance	£3,000.00
	Audit - Internal	£1,000.00
	Audit - External	£450.00
	Safe Custody	£15.00
	Website	£750.00
	Rent for Meeting	£350.00
Parish Asset Maintenance	Playground Inspection	£350.00
	Hanging Baskets	£1,000.00
	Hoyle Copse	£500.00
	War Memorial	£500.00
	Orchard	£500.00
	Tree Works	£750.00
	Grass Maintenance	£15,000.00
	Defib Maintenance	£1,000.00
	Tree Survey	£750.00
	Drainage Works	£1,750.00
	Playground	£1,000.00
	General Maintenance	£1,000.00
Reserves	Future Elec. Costs	£500.00
	Temp locum clerk	£1,000.00
Unallocated	Contingency	£885.00
Totals		£49,000.00